

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	225,000

Service Consumption

Annual Passenger Miles	14,275,001
Annual Unlinked Trips	2,364,833
Average Weekday Unlinked Trips	8,472
Average Saturday Unlinked Trips	2,347
Average Sunday Unlinked Trips	1,656

Service Supplied

Annual Vehicle Revenue Miles	2,508,653
Annual Vehicle Revenue Hours	188,009
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$1,502,945

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,502,945
Local Funds	(4%)	457,459
State Funds	(80%)	8,294,223
Federal Assistance	(0%)	0
Other Funds	(2%)	172,964
Total Operating Funds Expended		\$10,427,591

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(84%)	849,250
Federal Assistance	(16%)	157,521
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,006,771

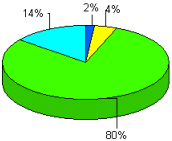
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,040,895
Materials and Supplies	1,495,885
Purchased Transportation	5,669,640
Other Operating Expenses	1,221,171
Total Operating Expenses	\$10,427,591
Reconciling Cash Expenditures	\$0

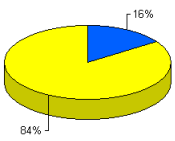
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$772,866	\$0	\$233,905	\$0	\$1,006,771
Total	0	58	\$772,866	\$0	\$233,905	\$0	\$1,006,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,984,751	\$1,428,867	\$0	13,618,152	2,041,989	2,258,400	153,650	17.6	56	3.0	45	2.37	24%
Demand Response	\$1,442,840	\$74,078	\$1,006,771	656,849	466,664	106,433	34,359	N/A	16	4.5	13	N/A	23%

Performance Measures

Service Efficiency

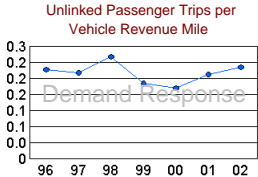
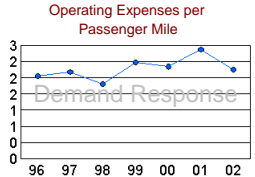
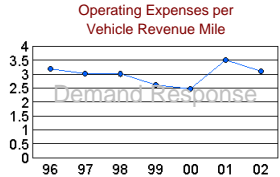
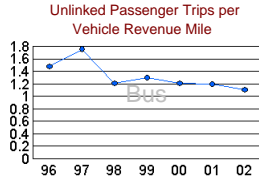
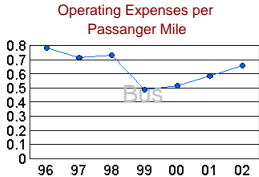
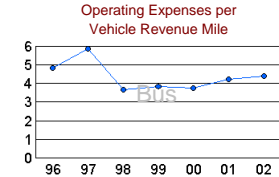
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$58.48
Demand Response	\$3.09	\$41.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$3.98
Demand Response	\$2.20	\$13.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	14.70
Demand Response	0.23	3.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service